



The College of Naturopaths of Ontario

OPERATING BUDGET

	2025-2026		2026-2027		2027-2028	
	Budget	% of Bud.	Estimate	% of Act.	Estimate	% of Act.
REVENUES						
Registration and member renewal fees	\$ 3,436,580	87%	\$ 3,601,559	85%	\$ 3,755,213	84%
Examination fees	\$ 273,980	7%	\$ 277,040	7%	\$ 277,040	6%
Deffered capital funding	\$ -	0%	\$ -	0%	\$ -	0%
Assessment fees	\$ 10,000	0%	\$ 10,000	0%	\$ 10,000	0%
Incorporation fees	\$ 49,632	1%	\$ 51,137	1%	\$ 57,123	1%
Ordered costs recovered	\$ 23,000	1%	\$ 134,000	3%	\$ 134,000	3%
Inspection fees	\$ 82,000	2%	\$ 116,000	3%	\$ 156,000	3%
Interest	\$ 15,000	0%	\$ 15,600	0%	\$ 16,200	0%
Investment Income	\$ 52,000	1%	\$ 52,000	1%	\$ 52,000	1%
Miscellaneous	\$ 200	0%	\$ 200	0%	\$ 200	0%
TOTAL REVENUES	\$ 3,942,392		\$ 4,257,536		\$ 4,457,776	
EXPENSES						
Salaries and benefits	\$ 2,685,472	60%	\$ 3,015,846	62%	\$ 3,265,206	63%
Rent and utilities	\$ 202,004	5%	\$ 217,028	4%	\$ 218,695	4%
Office and general	\$ 284,992	6%	\$ 283,366	6%	\$ 292,519	6%
Consulting fees						
Consultants - general	\$ 47,925	1%	\$ 12,025	0%	\$ 9,825	0%
Consultants - complaints and inquiries	\$ 129,000	3%	\$ 139,000	3%	\$ 139,000	3%
Consultants - assessors/inspectors	\$ 66,800	1%	\$ 66,900	1%	\$ 72,900	1%
Exam fees and expenses	\$ 267,337	6%	\$ 274,256	6%	\$ 280,801	5%
Legal fees						
Legal fees - general	\$ 55,260	1%	\$ 56,326	1%	\$ 55,568	1%
Legal fees - complaints	\$ 114,700	3%	\$ 107,870	2%	\$ 109,040	2%
Legal fees - discipline	\$ 82,000	2%	\$ 234,000	5%	\$ 234,000	5%
Council fees and expenses	\$ 206,875	5%	\$ 141,751	3%	\$ 191,547	4%
Hearings (Discipline, Fitness to Practise)	\$ 8,360	0%	\$ 22,505	0%	\$ 22,670	0%
Amortization/Depreciation	\$ 20,554	0%	\$ 18,313	0%	\$ 18,861	0%
Insurance	\$ 35,208	1%	\$ 36,528	1%	\$ 37,624	1%
Equipment maintenance	\$ 61,560	1%	\$ 66,360	1%	\$ 69,960	1%
Audit fees	\$ 18,000	0%	\$ 18,540	0%	\$ 19,096	0%
Public education	\$ 165,656	4%	\$ 120,976	2%	\$ 126,236	2%
Education and training	\$ 12,250	0%	\$ 7,500	0%	\$ 12,750	0%
Postage & Courier	\$ 1,301	0%	\$ 1,354	0%	\$ 1,419	0%
TOTAL EXPENSES	\$ 4,465,254		\$ 4,840,444		\$ 5,177,716	
EXCESS OF REVENUES OVER EXPENSES	\$ (522,862)		\$ (582,908)		\$ (719,940)	