



The College of Naturopaths of Ontario

## CAPITAL BUDGET 2025-2028

	2025-26	2026-27	2027-28
<b>Computer Equipment</b>			
Laptop (with docking station) x3	\$11,100.00	Laptop (with docking station) x 3 \$ 11,400.00	Laptop (with docking station) x 3 \$ 11,700.00
2 new staff and 1 staff replacement			
Battery Backup	\$2,000.00	CPU Workstations x 2 replacements \$3,000.00	CPU Workstations x 2 replacements \$3,000.00
<b>Total Comp Equip</b>	\$ 13,100.00	\$ 14,400.00	\$ 14,700.00
<b>Furniture and Fixtures</b>		5 office chairs @ \$1,000 each \$ 5,000.00	5 office chairs @ \$1,000 each \$ 5,000.00
<b>Total Furnit. &amp; Fixtures</b>	\$ -	\$ 5,000.00	\$ 5,000.00
<b>Leasehold Improvement</b>			
<b>Total Budget</b>	\$ 13,100.00	\$ 19,400.00	\$ 19,700.00